

Covingham Parish Council 2026/27

EXPENDITURE	Amount
Bank fees	£60.00
Staff Costs	£53,000.00
Members expenses-includes training & mileage	£100.00
Chair's Discretionary Expenses	£300.00
Administration (Stationary,paper, Instant Ink)	£100.00
IT (McAfee, Office 365, Payroll, Website, Finance Package)	£1,240.00
Mobile Phone	£500.00
Subscriptions (SLCF, WALC, ICO)	£1,300.00
Insurance - Public & employers liability	£2,200.00
Audit - Internal & external	£900.00
Room Hire	£430.00
Grass Cutting	£69,832.00
Weed spraying & Additional Services Contingency	£15,000.00
Hedge Cutting	£10,751.00
Street Sweeping	£6,720.00
Dog Bin emptying	£4,413.00
Covingham Square crescent & weed spraying	£756.00
Van Costs - Insurance, tax, MOT & servicing	£1,500.00
Park & Play equipment, including annual inspection, bins etc	£1,000.00
Capital Equipment	£750.00
Handyman consumables - fuel, black sacks, small tools, etc.	£1,500.00
Workwear	£150.00
Allotments	£350.00
Grants	£100.00
Election expenses / parish polls	£1,250.00
Horticulture - plants, shrubs, bulbs	£100.00
Handy Mag	£500.00
Strategic Project Investment	£10,000.00
Total	£184,802.00