

Covingham Parish Council Final Budget 2023 /24

EXPENDITURE	
Staff Costs	£43,000.00
Members expenses-includes training & mileage	£100.00
Chair's Discretionary Expenses	£300.00
Administration (Stationary,paper)	£150.00
IT (Norton, Office 365, Payroll, Website)	£500.00
Mobile Phone	£220.00
Subscriptions	£1,400.00
Insurance - Public & employers liability	£2,100.00
Audit - Internal & external	£800.00
Room Hire	£400.00
Grass Cutting	£54,000.00
Additional Services Contingency	£5,000.00
Hedge Cutting	£8,800.00
Street Sweeping	£2,400.00
Dog Bin emptying	£3,600.00
Covingham Square crescent & weed spraying	£860.00
Van Costs - Insurance, tax, MOT & servicing	£1,500.00
Park & Play equipment, including annual inspection, bins etc	£1,000.00
Capital Equipment	£750.00
Handyman consumables - fuel, black sacks, small tools,flowerbox wood etc	£1,330.00
Workwear	£150.00
Allotments	£300.00
Grants	£100.00
Election expenses / parish polls	£2,500.00
Horticulture - plants, shrubs, bulbs	£50.00
Handy Mag	£500.00
Total	£131,810.00
Percentage change in budget amount	0.00%