

## Covingham Parish Council budget 2021/22

<b>EXPENDITURE</b>	<b>Amount</b>
Staff Costs	£35,000.00
Members expenses-includes training & mileage	£200.00
Chair's Discretionary Expenses	£300.00
Administration (Stationary,paper)	£200.00
IT (Norton, Office 365, Payroll, Website)	£500.00
Mobile Phone	£60.00
Subscriptions	£1,400.00
Insurance - Public & employers liability	£1,450.00
Audit - Internal & external	£750.00
Room Hire	£360.00
Grass Cutting	£45,500.00
Additional Services Contingency	£20,000.00
Hedge Cutting	£6,804.00
Street Sweeping	£1,280.00
Dog Bin emptying	£3,140.00
Van Costs - Insurance, tax, MOT & servicing	£1,000.00
Park & Play equipment, including annual inspection, bins etc	£2,000.00
Capital Equipment	£300.00
Handyman consumables - fuel, black sacks, small tools	£1,200.00
Handyman equipment - flowerbox wood, nuts, bolts, loppers	£300.00
Workwear	£150.00
Allotments	£300.00
Grants	£100.00
Election expenses / parish polls	£5,000.00
Horticulture - plants, shrubs, bulbs	£100.00
<b>Total</b>	<b>£127,394.00</b>